App F IX 4

Previous References (1944 Jul)

File No 28-44

Serial Nos 3, 4

ar References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two 98

Part B for Sept, 1944

SUBJECT

Budget Estimates of The Nayanga-Tinai hilly for the year 1944-45.

To,

The D[illegible] Mythos of
The Comptroller
L 2343-4 & 11-9-44

Sir, I am ... The ...

955
L

Budget estimates of the
Navigation Trust mtg for 44-45

From the D C Hydrographer
No D3 C 3820/43 of 6/8/44
and is the budget estimates of
the Navigation Trust mtg for 44-45
and requests sanction for the same

A draft go sanctioning the
budget is put up for approval
(A copy of the previous years budget is also
put up - pg E)

16/8/44

Maybe appd
Law Secy
14/8/44

SECT L SEPT 2060 1944

OFFICE OF THE MINISTER
FOR L S G & P H
Date 15 AUG 1944
No 12440

Maybe appd
Secy
15/8/44

TYPING SECTION
24 AUG 1944
GEN & REV SECTT

To,
The D C Hydrographer
The comptroller
L 2343-4 of 11-8-44

3 Nov 20/9 Sometimes the budget-

Ml 28.44-3 955/c

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

No D3 C 3820/43-44
Encl Budget Estimate Explanatory Notes, Council Resolutions, Statements etc , etc ,

Dated, Mysore, the 6th August 1944 *194*

FROM

C M.H Ranajodha Singh, Esq , B A ,
~~M.S.C.B.A. Rao, Esq, B.A.,~~
Deputy Commissioner, Mysore District,
MYSORE

GEN & REV SECRETARIAT 10 AUG 1944 L S G BRANCH

To

C Narayana Swamy Naidu, Esq , B A , B L ,
Legal Remembrancer and
Secretary to the Government of Mysore
Law Department, *BANGALORE*

SIR

Subject:- Budget estimates of Nanjangud Town Municipality for 1944-45

In forwarding herewith the Budget Estimates of Nanjangud Town Municipality with the resolution of the Municipal Council and the President's explanatory note thereon, I have the honour to state as follows:-

The Municipal Council anticipated an opening balance of Rs 14,629/- for the current year But the actual closing balance as it stood on 30-6-1944 as per figures furnished by the President is Rs 20,921/- Hence this figure has been adopted as opening balance for 1944-45

The total receipts anticipated by the Municipal Council amounts to Rs 95,438/- Under D Grants from Government, a sum of Rs 6,000/- has been provided as grant towards the cost of maintenance of the Nanjangud Water Supply Works It has been stated in the explanatory note that out of the cost of the maintenance of water supply which is anticipated at about Rs 11,000/ on the basis of the estimate received from the Sanitary Department for 1943-44, excluding Rs 4978/- being the fixed quota of the Municipality, the balance of maintenance charges is payable by Government as Government Grant from the water supply grants for the year 1944-45 The provision of Rs 6000/- is therefore retained

Under F Public Debt (other items) a sum of Rs 40,000/- is anticipated from savings Bank withdrawal from the Current S B Account for meeting their quota payable for drainage and other town improvement works As a scheme for undertaking the Drainage work at an estimated cost of Rs 60,000/- is under correspondence, this item is retained in the Budget Estimates for 1944-45

Under C 6 a sum of Rs 2,000/- hasbeen provided as realisation from the leasing of slaughter house and Mutton Stalls The construction of slaughter house and Mutton Stalls were completed in the year 1943-44 and the Municipality have sold the right of collection of fees for the II half year of 1943-44 for Rs 950/- Hence the provision of Rs 2000/- is therefore retained

The total receipts as budgetted at Rs 95,438/- may be retained.

Under expenditure the provisions made by the Council aggregate to Rs 90,349/-

Under E 9 water supply maintenance charges a sum of Rs 10600/ has been provided This may be raised to Rs 10,978/- which includes a fixed Municipal quota and also contribution from Govt as noted below:-

1	Municipal Quota	Rs 4,978/-
2	Govt Grant	6,000/-
	T o t a l	10,978/-

Under C works executed by Public Works Department, the Municipal Cpuncil have made a provision of Rs.30,000/- and Rs.10,000/- respectively for payment of their quota towards Drainage and other Town Improvement Works The other items of expenditure appear to be reasonable and moderate and hence this item need no modifications

The abstract of the budget will be as follows:-

Opening balance		Rs 20,921
Receipts anticipated		95438
T o tal .		116359
EXPENDITURE		
Proposed by the Municipal Council	90349	
Additions due to modifications	378	
Total		90727
Closing Balance		25632

In addition to the above closing balance of Rs 25,632/- the Municipality holds an investment of Rs 5086/- as deposit in the Government Savings Bank The closing balance is above the prescribed minimum The Municipality should however improve its finances by collecting the heavy arrears outstanding recovery and by augmenting the resources of income from other sources

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

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Sd/- K. Viswewara Rao
13/4/44
President

"Copy"-

K. Viswewara Rao
President

Explanatory note to accompany the Budget Estimate of the Nanjangud Town Municipality for the year 1944-45

Part I Receipts

A 1 Octroi - A sum of Rs 10,000/- has been estimated be realised as against a sum of R 8500/- sanctioned for 1943-44

1941-42	8835
1942-43	10064
1943-44	12500

The revised figure for 1943-44 is Rs 12,500/- The estimate for 1944-45 is based on the average income for the past three years

A 2 6 & 7 Taxes on buildings and lands (including water and Lighting cesses)

The opening balance of arrears under these heads as per revised estimate for 1943-44 is Rs 7025/- Adding to this the new demand of Rs 9293/- for 1943-44 the aggregate recoverable demand is Rs 16318/- Against this a sum of Rs 9000/- is shown as cash collection and Rs 500/- as remission and write-off as irrecoverable owing to the following reasons -

1 Arrears on houses delivered to the Municipality by the Civil Court

2 Arrears barred by limitation The net arrears to be recovered at the close of the year 1943-44 will be Rs 6818/- Suits have been filed in the Civil Court for recovery of about Rs 1,500/- The arrears to be recovered during the year through the Municipal agency will be Rs 5300/-

The opening balance of arrears under these heads for 1943-44 is estimated at Rs 6818/- The new demand for the year is Rs 9293/- The total demand including arrears of previous years to be collected for 1944-45 is estimated at Rs 16111/- of which Rs 10,000/- is expected to be realised leaving a balance of Rs 6111/- to be collected at the end of the year 1944-45 After deducting the anticipated cash receipts and remissions, the net recoverable balance of arrears at the close of the year 1944-45 will be Rs 8418/- Every endeavour being made to reduce the arrear appreciably

A 8 Taxes on Vehicles

Rs 1200/- are expected to be realised during 1944-45 as against Rs 1100/- sanctioned for 1943-44

A 5 Tolls on Ferries

The toll is being collected ahani during 1943-44 employing special temporary staff. The sanctioned and revised figure for the current year are Rs 11,000/- and 12,000/- respectively Rs 11,500/- are shown as anticipated receipts under this head for 1944-45

A 8. Education Cess

The total demand for 1944-45 including the arrears of previous years is estimated at Rs 1726/- Against this Rs 1000/- are shown as anticipated cash receipts

A 9 Khatmarfa Shop Tax

The opening balance of arrears under this head at the commencement of the year 1943-44 is Rs 1041/- The demand for the year is Rs 1093/- thus making an aggregate demand of Rs 2134/- to be collected Rs 1000/- are shown as Cash receipts and Rs 665/- as Remissions The Closing Balance of arrears to be recovered at the close of the year is shown as Rs 1039/-

A 10 Water Rate

The total demand for 1944-45 including the arrears of previous years is estimated at Rs 4440/- Against this Rs 4000/- are shown anticipated cash receipts leaving a balance of Rs 670/- to be collected at the close of the year 1944-45

D Realisation under Special Act

I Cattle Pound

Rs 135/- are estimated to be realised during 1944-45 as against Rs 170/- sanctioned for the previous year.

C Revenue derived from Municipal property and powers apart from Taxation

Rs 7310/- are shown as anticipated receipts for the year 1944-45 as against Rs 2595/- sanctioned for the year 1943-44 The revised figure for 1943-44 is shown as Rs 42665/- Rs 39535/- was realised during the year as site value By sale of the remaining sites a sum of Rs 4000/- during the year 1944-45 is anticipated A sum of Rs 2000/- is shown as anticipated receipts from the lease of Slaughter House and Mutton Stalls which was constructed during 1943-44.

D Grants and Contributions

Rs 6000/- is taken as grant from Government towards the water supply and maintenance charges for 1944-45 Rs 63/- towards Government quota payable for loss of Vehicle tax is anticipated

E Rs 730/- are shown as receipts against Rs 700/- sanctioned for 1943-44 under this head

F Public Debt

Rs 42,000/- are shown as receipts under this head including a sum of Rs 40,000/- which has to be withdrawn from S.B. Account for payment of Municipal quota to Drainage and and other Improvement works shown under C Works

The aggregate receipt under all heads both normal and extraordinary are estimated at Rs 95403/- against Rs 47724/- sanctioned for 1943-44 Explanations for variations have been furnished under each head

Part II Expenditure

A 1 (20) Salary of Establishment

Permanent - A sum of Rs 3634/- has been provided under this head as against Rs 3072/- sanctioned for the year 1943-44

the difference is due to the provision made to meet the payment of Dearness Allowance to the officials @ 6% per annum. A provision of Rs 150/- under this head is made for payment of allowance to such officials who attend record sorting work.

(b) Travelling allowance

A sum of Rs 30/- has been provided under this head against Rs 30/- sanctioned for 1943-44.

(c) Contingencies

Rs 120/- have been provided in accordance with rule 319 of Municipal Account Manual.

(d) Furniture

The Office has not got at present sufficient furniture. Hence Rs 100/- has been provided under this head this may be sanctioned.

(e) Stationery

A sum of Rs 50/- has been provided in accordance with Rule 319 of M.A.

(f) Miscellaneous

A sum of Rs 903 has been provided as against Rs 848/- sanctioned for 1943-44. The revised figure for 1943-44 is Rs 833/- excess of Rs 60/- is due to the increased provision made for payment of audit cost to the Comptroller.

Note - (Payment of Dearness Allowance to the officials of the Municipality during 1943-44 was not provided for in the Budget estimates and met out of the closing balance under each head. Provision for this item is included for 1944-45 under each head separately.)

II Collections

1 Octroi

A sum of Rs 1972/- has been provided as

as against Rs 1602/- for 1943-44 The difference relates to extra provision for payment of Dearness Allowance to Octroi staff during 1944-45

Provision of Rs 60/- has been made for revising the pay of Octroi Muths duties from Rs 12/- to grade 12-1-15 for which proposals have been submitted to Government in the previous year

2 Other taxes Pontharia

Rs 1020/- have been provided as against Rs 744/- sanctioned for 1943-44 The excess of Rs 276/- is due to payment of Dearness allowance of Rs 240/- and payment of increments to officials during the year 1944-45

3 Toll

Toll is being collected there A sum of Rs 2004/- has been provided under this head as against the sum of Rs 1944/- sanctioned for 1943-44 A sum of Rs 36/ is provided for payment of allowance at Rs 3/- per mensem to the Octroi Manager for extra duties attended to by him for toll work

4 Refunds

A sum of Rs 300/- is provided for payment of refunds of Octroi on sugar bags exported from the Municipal limits

III Pensions

Rs 1000/- has been provided for 1944-45 as against a like sum sanctioned for 1943-44

B Public Safety (Lighting)

A sum of Rs 3050/- has been provided for 1944-45 as against Rs 2650/- sanctioned for 1943-44 The increase is due to the electric lights to be provided at some important places

C Public Works carried out by Public Works Department

1. Original Works Rs 50,000/- have been provided for by the

of Municipal quota for Drainage Works

2 Rs 10,000/- have been provided for payment of Municipal quota towards the construction of Vegetable Market and High Level Tank to improve the water supply

D Public Works carried out by Civil Departments

1 Original Works Rs 1000/- have been provided for construction of a Stall in the Vegetable market (Mutton Stalls)

2 Repairs - Some of the roads in the town have to be repaired during the year and Rs 1000/- is provided for 1944-45

3 Compensation-- Proposals for forming some roads and conservancy lanes are pending and a sum of Rs 1000/- is provided for this purpose

D The total expenditure under this head is Rs 3000/- as against Rs 5000/- sanctioned for 1944-45

E Public Health & Convenience

(2) Conservancy and Sanitation

The total expenditure under this head is shown as Rs 11,610/- as against Rs 7854/- sanctioned for 1943-44 Rs 2550/- is included for payment of Dearness allowance to Sweepers Rs 720/- is provided for entertaining 4 additional sweepers to the extensive areas

(3) Medical Relief and Vaccination

A sum of Rs 1920/- has been provided for 1944-45 as against Rs 1611/- sanctioned for 1943-44 The difference is due to extra amount claimed during the year for payment of medical contribution

(4) Registration of Births & Deaths

R 24/- have been provided as against a like sum sanctioned for the year 1943-44

(5) Maintenance of Public gardens & Buildings

5 Maintenance of Public Gardens and Buildings

Rs 250/- have been provided under this head for maintaining a park with Radio set tuning every day Provision of Rs 120/- to entertain a Radio for the park is made and it is may kindly be sanctioned A sum of Rs 60/- has been provided to paying an allowance of Rs 5/- per ~~month~~ to the Radio tuner, who has to attend to this work daily for four hours

(6) Markets & Slaughter Houses

Rs 240/- have been provided under this head for maintaining the Slaughter house and Mutton Stalls, which were brought into use from 1943-44 Provision of Rs 180/-to entertain a watch man is made in the budget estimate and Rs 60/- towards its annual maintenance and other charges

(7) Cattle Pound

A sum of Rs 174/- is provided for 1944-45 as against Rs 198/- sanctioned for 1943-44 One post of a Pound Keeper on Rs 7/- per month was abolished since there is only one pound and provision is made to entertain only one hand including for payment of Dearness Allowance during 1944-45

(9) Water Supply and maintenance

A sum of Rs 10,600/- has been provided under this head as per previous years account On receipt of estimates from the Sanitary Engineer for the year 1944-45, the correct figure has to be adopted

10 Fairs and festivals

A sum of Rs 450/- has been provided for 1944-45 as against a sum of Rs 500/- sanctioned for 1943-44

Public Instructions

Rs 1000/- being the realisations from

from the levy of Education Cess are provided for 1944-45 under this head for payment to the Education Department

Rs 250/- is provided as per instructions issued by Government for payments in respect of Cynogas charges payable to Health Department

Rs 100/- is provided as per instructions issued by Government for payment in respect of chemical examination charges payable for the food adulterations

G Contributions and grants

A sum of Rs 1503/- has been provided under this head Provisions are made for the following items under this head as usual

1	Establishment charges of the Reading Room and Library	408-0-0
2	Contribution for papers and Journals to the Reading Room and Library	160-0-0
3	--Do-- towards the maintenance charges of the Child Welfare centre including Red Cross Society contributions	820-0-0
4	For payment of an allowance at Rs 10/- per month to run a Dispensary for treating people wounded etc , in bomb ir actures (బాంబు కేసులు)	120-0-0
	Total	1508-0-0

The excess of Rs 120/- is due to payment of Dearness allowance for two officials of the Library during the year 1944-45

H Miscellaneous

A sum of Rs 1199/- has been provided for 1944-45 as against Rs 999/- sanctioned for 1943-44 The fixed contribution of Rs 180/- and Rs 120/- payable to the Nursery School and Fuzrai Department as per Government orders in these

respects are provided under this head as usual for 1944-45 Rs 140/- is included under this head for payment of Land Revenue to the Revenue Department on account of taxes for the lands acquired to the Municipality

Rs 200/- is provided for payment of contribution to **Literacy** Campaign as per G.O for 1944-45

General -

The actual opening balance at the credit of the Municipality at the beginning of the year 1943-44 was Rs 9602/- The revised estimated receipts and expenditure are Rs 10,1379/- and Rs 96352/- as against Rs 47724/- and Rs 51479/- sanctioned for 1943-44 respectively The increase is due to Debt head adjustments under Investment and Loan Improvement grants

The opening balance receipts expenditure and closing balance for 1944-45 are estimated at Rs 14629/- Rs 95438/- Rs 90349/- and Rs 19718/- The Municipality holds an investment of Rs 45080/- in the Government Savings Bank at Kangayam Taluk Treasury Thus the aggregate closing balance including the remaining S B Deposits (5080/-) is Rs 24804/- The normal income of the Municipality is Rs 43175/-

The Municipality has to maintain a closing balance of 25% of the normal receipts which comes to Rs 10794/- and the closing balance now works to Rs 24304/- Every endeavour is being made to improve the financial position of the municipality by levying fresh taxes Proposals for the revival of Pilgrim tax have been submitted to Government and orders to levy this tax are awaited This levy is expected to improve the financial condition of the Municipality and more efforts

will be made to undertake important Improvement works of the town, such as Drainage and water supply etc The Normal expenditure is well within the normal income

Under the circumstances, the Budget Estimates as passed by the Municipal Council may kindly be sanctioned

K. Visweswara Rao
President,

Statement Showing the Financial Condition of the Municipal Council No I A A

1944-45 -

Income - Total Receipts	95438	0	0
Deduct Extraordinary items			
(1) Loans and other public Debt items	42000	0	0
(2) Interest on Investments	200	0	0
3 Grants from Government	6063	0	0
4 Sale of Lands	1000	0	0
(5) Other items			
Total Deductions	52263	0	0
Normal Income	43175	0	0
Expenditure - Total Expenditure	90349	0	0
Deduct Extraordinary items			
(1) Public Works optional	42000	0	0
2 Compensation	1000	0	0
3 Loans & other public Debt items	2600	0	0
Other items (for Water supply)	10600	0	0
Total Deductions	56200	0	0
Normal Expenditure	34149	0	0

Percentage of Expenditure on Public Works to Normal receipts } 5 1/2 %

Percentage of Expenditure on Establishment to Normal receipts } 23 %

K. Venkatasamy
President

Nanjangud Town Municipality

Statement showing the annual Fixed Contribution Payable to Govt to which budget provision is made for 1944-45

	Items	Amount		
1	Pensionery Contribution	1000	0	0
2	Medical Contribution	1295	0	0
3	Antarabic treatment charges	100	0	0
4	For Repairs to dispensary buildings	180	0	0
5	Cost of printed receipt Books & Forms	150	0	0
6	Veterinary Hospital	80	0	0
7	Fixed Contribution for Vaccine Lymph	36	0	0
8	Audit Cost	160	0	0
9	Water Supply Maintenance Charges	10600	0	0
)	Primary Education Contribution (Education Cess)	1000	0	0
	Total	14511	0	0

K. Visweswaraiah
President

15 4 44

Statement showing the Value of Securities held by the Town Municipal Council Nanjangud During the year 1943-44

Description of Securities held	Number of Bonds	Face Value	Date of which purchased	Amount paid	Rate of Interest	Date at which the Securities are quoted	Amount realizable	Loss or gain	Remarks
				Nil					

K. Venkatarama Gowda
President

15-6-44

Statement showing the details of Investments of the Town Fund for Chintamani Municipal Town on the 1st of July of the year to which the Budget relates

1944-45

	Details of Investments	Sinking Fund - Cash	Sinking Fund	Railway Cess	Others (to be specified)	Remarks
1	In Mysore Bank	-	-	-	-	Rs 40,000/- will be withdrawn & deposited in Treasury & the interest will be credited during the year
2	In Government Savings Bank	Rs 086/-	-	-	-	
3	In Government of India Securities					
4	In Government of Mysore Securities					
5	Other investments (to be detailed)					

15-4-44

K. Venkatarangam Town President

Statement showing Loans raised and remaining unchanged by the Town Municipal Council Nanyang on the 1st July of the year to which the Budget relates 1944-45

	Particulars of Loans	Purpose which the Loan was raised	Amount of Original Loan	Discharges up to date	Balance to be discharged	
1	From Government	For installing a duplicate Pumping Set for the proper Water Supply	4000/-	800/-	3200/-	
2	On debentures from public					
3	From other Local Bodies (to be specified)					
4	From other Sources (to be detailed)					

K. Viswanathan
President

15-4-44

M A M 1—Rule [18]

BUDGET ESTIMATES

OF THE

Nanyanga Municipality

for the year 1934-1935

(Prescribed by G O Nos 2243 54—Mi 138 12 1, dated 11th September 1921 and 9545 57—Mi 138 12 10, dated 31st May 1913)

A Abstract estimates of revenue and expenditure for the year 1944—1945

Items	Estimate for the ensuing year 1944-1945	~~Revised~~ estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944-1945	~~Revised~~ estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	38700	36111	40300	37102			A General Administration	12208	10345	13228	10311		
B Realizations under special acts	135	140	125	200			B Public safety	3210	2780	2655	2523		
C Revenue derived from Municipal property and powers apart from taxation	7810	2595	42665	2418			C Public works carried out by P W D	40000	6,000	4705	680		
							D Do by Civil Dept	3000	5000	2500	1920 1878		
							E Public health convenience	25682 25674	20980	25802	18950		
D Grants of contributions	6063	5678	8839	4214			F Public instruction	1350	1087	1303	1217		
							G Contributions and grants in aid (Private)	1508	1388	1470	1290		
E Miscellaneous	730	700	850	590			H Miscellaneous	1199	999	789	862		
F Public debt	42000	2,500	8600	1856			I Public debt	2600	2900	43900	6185		
								90727					
Total Receipts	95438	47724	101379	46380			Total Expenditure	72449	57479	96352	43938		
	20921							25632					
Opening Balance	14629	9,602	9602	7160			Closing Balance	13718	5847	14629	9602		
	116359							116359					
Grand Total	110067	57326	110,981	53540			Grand Total	110067	57326	110981	53540		

K. Vijayaraghavan
for President

B Statement showing details of estimates of rece pts for the year 193 —193

Items of receipts	Estimate for the ensuing year 1934–1935		~~Revised~~ Sanctioned estimate for the current year 1933–1934		~~Sanctioned~~ Revised estimate for the current year 1933–1934		Accounts of past year 1932–1933 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Municipal Rates and Taxes—									
1 Octroi—	10 000		8500		12500		10064		
2 Taxes on buildings and lands	8000		7,500		7200		6 498		
3 Taxes on vehicles and animals	1 200		1100		1 100		1.146		
4 Taxes on professions and trades									
5 Tolls and ferries	11 500		11,200		12000		11,201		
6 Water tax	1,000		937		900		861		
7 Lighting tax	1.000		937		900		875		
8 Conservancy cesses (including scavenging and latrine rates) Education cess	1000		937		900		1220		
9 Mohatarfa—									
(a) Shop tax	1,000		1,100		800		986		
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified) Water Rate	4000		3,900		4000		3,751		
Total A		38 700		36 111		40300		37 102	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	100		100		100		176		
~~Sale of stray cattle~~ Feeding charges	25		30		25		24		
Refund of feeding charges									
Other items Sale proceeds	10		10		-		-		
Total		135		140		125		200	

2	Public conveyances—						
	Carriage license fees						
	Fees for drivers badges						
	Other items						
	Total 2						
3	Other items (to be specified)						
	Total B	135					
C	Revenue derived from Municipal Property and powers apart from Taxation—						
1	Rents of buildings lands etc	600		800		600	714
2	Sale proceeds of lands and produce of lands etc—						
	Sale of lands	4,000		800		40,000	617
	Sale of ~~grass~~ manure	800		600		875	815
	Sale of trees						
	Amarayi						
	Other items						
	Total 2						
3	Conservancy receipts (other than taxes and rates)—						
	Sale of manure night soil street refuse etc						
4	Sale proceeds of smuggled goods						
5	Fees and revenue from educational institutions—						
	School fees						
	Other receipts						
6	Fees and revenue from markets and slaughterhouses—						
	Income from markets						
	Income from slaughterhouses	2000				950	
	Total 6						

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193	Sanctioned Revised estimate for the current year 193 —193	Revised Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	20	50	10	4	
9 License fees—					
~~Firewood depots~~	20	30	20	30	
~~Charcoal depots~~ Water Tap Connection Fees	60	50	60	45	
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9, License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees									
	Total 10									
11	Fines		10		5		10		1	
12	Interest on investments		200		60		60		45	
13	Land revenue and cesses									
14	Revenue from sewage farms									
15	Other items—									
	Sale of ~~fish in tanks~~ trees		80		100		60		88	
	Sale of fort stones									
	Sale of unserviceable articles		20		100		20		59	
	Miscellaneous									
	Total 15									
	Total C			7,810		2595		42,665		2418
D	Grants and Contributions—									
	From Government—									
	~~For road repairs~~ Vehicle Tax Compensation		63		63		94			
	For sanitary purposes Water works maintenance		6000		5615		8745		4214	
	For educational purposes									
	Purnaiya's chattiam feeding charges									
	Total 1									
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds General									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)—									
	Repairs of Railway approach road Sringeri Mutt									
	Total 3									
	Total D			6,063		5,678		8,839		4,214

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 – 193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits	30				50				
3 Refunds and recoveries	200		200		200		263		
4 Other items (to be specified) (Recoveries Forest quota)	300		300		350		327		
Recoveries of overpayment of previous years Contractors amounts	200		200		250				
Total E		730		700		850		590	
F Public debt—									
1 Loans									
2 Deposits	1,000		1,500		2000		1362		
3 Advances	1.000		1,000		500		495		
4 Other items (to be specified) S B	40,000				6 100				
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		42,000		2500		8 600		1,857	
Total Receipts		95,438		47724		10 1379		46,380	

C Statement showing details of estimates of expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 193 —193	Sanctioned Revised estimate for the current year 193 —193	Revised Sanctioned estimate for the current year 193 —193	Account of past years 193 —193 (audited figures)	Explanation for variations between colu 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	3684	3072	4375		
Temporary	150	150	150		
Conveyance Local allowance		360	780	3345	
(*b*) Travelling allowance	60	80	60	82	
(*c*) Contingencies	120	120	120	103	
(*d*) Furniture	100	100	100		
(*e*) Stationery supplied by Government Stationery Depot	50	50	50	51	

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars	15		25		20				
Purchase of books and journals									
Book binding charges	10		20		5				
Postage charges	20		20		20				
Telegram charges	160		100		155				
Printing charges	150		150		150				
Advertisement charges	408		408		408				
Clothing charges	120		100		100				
Belts and badges	25		25		25				
Total (*f*)		408		848		883		895	
Total 2		5072		4,780		6,518		4476	
Total I									
II Collection—									
1 Octroi -									
(*a*) Establishment									
Permanent	1872		1,332		1,700		1,653		
Temporary									
Revision of establishment	60		60						
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—								
Rewards	10		25					
Rent								
Contingencies	24		24		24		9	
Miscellaneous								
Total (c)								
Total 1		1,966		1441		1,724		1,662
2 Other taxes—								
(a) Establishment -								
Permanent	1020		744		970		846	
Temporary Entertaining prom Servt	90							
Total (a)								
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting Cart Numbers door numbers	50		40		75		79	
Bicycle badges	70		60					
Total (c)								
Total 2		1,230		844		1,045		925
3 Rents and other receipts—								
Toll Establishment—	2004		1,344		1,825		1,599	
Permanent Allowance to Manager for Toll Duties	36		36		36			
Temporary Contingencies + Boats &c	600		600		600		472	
4 Refunds	300		250		480		342	
Total II		6,136		4,515		5,710		4,999
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1000		1,050		1,000		836	
Total A		12,208		10345		13228		10311

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 – 193		Sanctioned Revised estimate for the current year 193 —193		Revised Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
1 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract (Petromax)	50		30		30		2		
(d) Electric lighting charges	3,000		2,600		2,600		2,495		
Total 2		3,050		2630		2630		2,497	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	100		100						
Destruction of snakes	10		10		5		26		
Destruction of dogs and bitches	50		40		20				
Total 3		160		150		25			
Miscellaneous									
Total B		3210		2780		2655		2523	

C Public Works carried out by Public Works Department—								
(1) Original works + Drainage	30000		6000		4705		680	
(2) Repairs								
(3) Establishment Large letter boxes Inflammable markers	10000							
(4) Tools and plant								
Total C		40000		6,000		4,705		680
D Public Works carried out by Civil Department—								
(1) Original works	1000		1000		1000		1818	
(2) Repairs	1 000		1.000		1.000			
(3) Compensation	1000		3,000		500		102	
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		3000		5000		2500		1920
E Public Health and Convenience—								
1 Health Office—								
(*a*) Health Officer								
(*b*) Establishment—								
Permanent								
Temporary								
(*c*) Other charges								
Total 1								

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193		Sanctioned Revised estimate for the current year 193 —193		Revised Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	7,890		5,724		7,570		7545		
Temporary	150		100		100				
Provision for additional establishment or revision of establishment—	720		480						
Local allowance									
Total (a)		8760		6304		7670		7545	
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)—									
Maintenance of Conservancy ~~Hire of carts permanent~~ Bullocks	1800		800		1640		766		
Hire of carts temporary									
Purchase of carts	300		150				410		
Repair of carts	100				100				
Purchase of dustbins	300		300		400				
Purchase of brooms tools and plant	100		100		60				
Miscellaneous		2600							
Total (c)									

(*d*) Plague Cholera and other charges	200		150		100		98	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poo								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards	50		50		30		30	
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)		250		200		130		128
Total 2		11610		7,854		10,000		8,850

2 NANJANGUD

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 – 193	Sanctioned Revised estimate for the current year 193 —193	Revised Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) ~~Charge allowance~~ L.F. Hospitals	290	393	3670	837	
(ii) ~~Establishment~~ Female Dispensaries	1005	607			
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	180	180	160	117	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items								
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charge								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	100		100		100		129		
(*g*) Veterinary Hospitals and Dispensaries	50		50		50		50		
(*h*) Vaccination—									
(i) Establishment—									
Permanent	240		240		180		42		
Temporary	36		36		36		44		
(ii) Other items	25		5		30				
Total (*h*)		301		281		246		86	
Total 3		1926		1611		4226		1219	
4 Registration of Births and Deaths									
Establishment—									
Permanent	24		24		24		24		
Temporary									
Contingencies									
House rent									
Total 4									

5	Maintenance of ~~public gardens and buildings~~ Radio park for entertaining a debate	120							
	~~Establishment~~								
	Purchase of plant eed etc	40		100					
	~~Cart-hire~~ Radio Dining Chairs	60		60		165		88	
	~~Miscellaneous~~ Repairs to Radio (2 Nos)	30		40					
	Total 5		250		200		165		88
6	Markets and Slaughterhouses—								
	Market establishment								
	Slaughterhouse establishment	180		~~100~~		105			
	Miscellaneous	60				15			
	Total 6		240				120		
7	Cattle pounds—								
	(*a*) Establishment	144		168		144		218	
	(*b*) Commission								
	(*c*) Feeding charges	30		30		30		20	
	Rewards to impounders								
	Total 7		174		198		174		238
8	Public Conveyances—								
	Establishment								
	Contingencies								
	Drivers badges								
	Printing numbers of carriages								
	Total 8								

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 – 193		Sanctioned ~~Revised~~ estimate for the current year 193 —193		~~Sanctioned~~ Revised estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between column 2 and 3
1	2		3		4		5		6
9 Water upply and maintenance charges—									
Maintenance of water works and supply of water	10978 ~~10,600~~		10,593		10,593		8480		
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
~~Market shows~~ Dodda Jatra	250		300		300		28		
Decoration charges	100		100		100				
~~Other items~~ Cattle Show(Ex).	--100		100		100				
Total 10		450		500		500		28	
11 Sewage farms								24	
12 Avenues—									
Miscellaneous—									
Burialground watchmen									
Watch maker s allowance									
Music charges									
Other items		25152							
~~Total 12~~		~~25,174~~		20,980		25802		18,950	
Total E									

Public Instruction—				
1 Municipal Schools—				
(a) ~~Establishment~~ Education cess amount Payment	1000	937	1,000	1,217
Permanent—				
~~school~~ Cyno gas charges	250		288	
~~school~~ In the ammuni- & food Adulterations	100	150	15	-
~~school~~				
Temporary—				
~~school~~				
Total (a)				
(b) Other charges—				
Rent				
Contingencies				
Printing charges				
Prize books				
Purchase of books maps kindergarten apparatus etc				
Miscellaneons				
Total (b)				
Total 1				
Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of School with monthly grants)	— —			-

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		1350		1087		1303		1217	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
~~Sanivasa Mandiram Bangalore~~ Balli	408		288		390		519		
~~Free Library Chikmagalur~~ for paper Journals	160		160		160				
2 Other items (to be specified)—Club welfare	820		820		800		771		
~~Moiety of income payable to Sringeri Mutt~~	120		120		120				
Total G		1508		1388		1470		1290	
H Miscellaneous—									
1 Interest on loans	109		109		109		106		
2 Actual cost of work done for private individuals									
3 Law charges	400		400		200		283		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
~~Establishment~~ for Bankaya celebrations	50		50		50		50		
Feeding charges									
Total (*a*)									

(b) Langarkhana —									
~~Money doles~~ For Nursery Schools	180		180		180		180		
~~Clothing charges~~ Lease amount for Mysore Dept.	120		120		120		120		
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified) Payment of LSC	140		140		130		123		
Total 4									
5 Other items (to be specified) For Literacy Campaign	200		-		-				
Expenditure of previous years adjusted in the current year	-								
Total H		1199		999	—	789	-	862	
Public Debt—									
1 Loans	400		400		400		400		
2 Deposits	1200		1500		1000		1715		
3 Advances	1000		1000		2500		1094		
4 Other items (to be specified)—					40000		2,976		
New extension charges (Bangalore City)									
Stock debits									—
Total 1 Publi Debt		2,600		2900		43,900		6,185	
Total Expenditure		90727 ~~70,347~~		51,479	68	96,352		63938	

K. Viswanatha Gowda
PRESIDENT,
TOWN MUNICIPAL COUNCIL
NANJANGUD.

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	~~Special sanitary cess~~ Drainage Cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified Water Rate	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944-1945	1 Opening balance of arrears		6019				469	580	794	1321			520	9,703
	2 New demand	10 000	7 435	1,200		11.500	929	929	929	1093			3900	37,915
	3 Total	10,000	13,454	1,200		11,500	1398	1509	1723	2414			4420	47,618
	4 Remission	—	100	-		-	12	13		325			50	500
	5 Collection	10,000	8,000	1,200		11 500	1000	1000	1000	1000			4000	38,700
	6 Closing balance of arrears	—	5354	-		—	386	496	723	1089			370	8,418
II Revised estimate for the current year 1943-1944	7 Opening balance of arrears		5984				465	576	765	1178			818	9.786
	8 New demand	12500	7,435	1059		12,000	929	929	929	1093			3802	40,676
	9 Total	12500	13,419	1059		12,000	1394	1505	1694	2271			4620	50,462
	10 Remission		200				25	25		150			100	500
	11 Collection	12,500	7200	1059		12,000	900	900	900	800			4000	40.259
	12 Closing balance of arrears	—	6019	—		—	469	580	794	1321			520	9,703

III Sanctioned estimate for the current year 193 —193	13 Opening balance of arrears																
	14 New demand																
	15 Total																
	16 Remission																
	17 Collection																
	18 Closing balance of arrears																
IV Actuals for the past year 19 —19	19 Opening balance of arrears		6194 15)				529-8 7	637-3 10	752-8-	458 10-			579-8-	9152-6-			
	20 New demand	10,064	7213 6-	1147-		11201—	901-10 9	901-10-9	901 10-9	1072-0-			3801-8-	37 203-14-3			
	21 Total	10,064	13408 5)	1147-		11201—	1431 3-4	1538 14 7	1654-2-9	1530 10-			4381-	46,356-4-3			
	22 Remission	-	160-2-	-			131-9	146 6	2-4-3	1-0-				190-14-6			
	23 Collection	10,064	6954 15)	1147-		11201—	857 12-)	871 11 9	1247-7-6	969-9-			3732-	37,015-7-11			
	24 Closing balance of arrears	-	6293 4 6	-			560 5-0	652-12-4	434-7-0	560 1-0			649-	9,149 13-10			

23

I/We Subscribe myself
for President

PRESIDENT
TOWN MUNICIPAL COUNCIL
NANJANGUD

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1983–1984, and that for 1984–1985

Head of account	Designation	For the year 1983–1984		For the year 1984–1985		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
2 (a)	Chief Office	1	804 100/-+25/-	1	804 100/-+25/-	
	1st Clerk	1	40-2-50	1	40-2-50	
	Second clerk	1	25-1-40	1	25 1 40	
	Third clerk	1	20-1-25	1	20 1-25	
	Peons	3	11 — Each	3	11 — Each	
	Peons	2	9 — Each	2	9 — Each	
II (1) (a)	Octroi Manager	1	20-1-25	1	20-1-25	
	Mustadeels	5	12 — Each	5	12-1-15 Each	
	Peon	1	10 —	1	10 —	
	do — 2	2	8 — Each	2	8 — Each	
2(a)	Mohatarfa Bill Collector	1	20-1-25	1	20-1-25	
	Peons 2	1	20 —	1	20 —	
3(a)	Toll Chaprasy man	2	10 — Each	2	10 — Each	
	Gate mustadeels	1	12 —	1	12 —	
		5	10 — Each	5	10 — Each	
2(a)	Sanitary Inspector	5	8 — Each	5	8 — Each	
	Daffadars	1	35-2-55 4 87/+5/-	1	35 2 55 4 87/ +5/-	
	Peon	2	13 — Each	3	13 — Each	
	Sweepers	1	12 —	—	— — —	
		4	10 — Each	8	10 — Each	
3(h)	Vaccinator	34	9 — Each	34	9 — Each	
7	Pound keepers	1	20 —	1	20 —	
		2	7 — Each	1	8 — —	
9 (1)	Librarian	1	15 — —	1	15 — —	
	Peon	1	9 — —	1	9 — —	

PRESIDENT
MUNICIPAL

F Statement showing the Public Works to be carried out during the year 1934—1935

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1934—1935		Remarks
			Actual to the end of the previous year 1933—1934	Probable during the current year 1934—1935	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	(1) For undertaking Drainage Scheme		—	60000/-	—	30000/-	Govt grant
	(2) For Constructing High level Culvert	10,000/-	—	10000/-	— — —	5000/-	— do —
	(3) Construction of Vegetable market	10 000/-		10000/-		5000/-	do
				80000/-		40000/-	
Public Works executed by the Civil Department	(1) Original Construction of Additional Mutton Stall	1938/-	—	1938/-	—	1000/-	— do —
	(2) Repairs (1) Existing Roads	600/-					
	(2) Municipal Buildings	100/-					
	(3) Formation of Conservancy Lanes	300/-				1000/	
		1000/-				2000/-	

PRESIDENT
MUNICIPAL COUNCIL
HANGUD

G Statement showing details of charges under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L J Hospital	290																							
Female Dispensary	1005																							
Mal	1295																							
Repairs of Offices Buildings	180																							

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
	2	3	4	5		7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld.*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
	2	3	4	5	6	7

WD 02602—GPB—400 books of 28 pp. each—20 4 37

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 11th Sep. 1944

Signed by Mr G R Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section 44

File No 28-44

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No D3 c 3820/43 dy 6/8/44 from the D c Mysore forwarding, for sanction, with his remarks, the budget estimates of the Nanjangud Town Ivilly for the year 1944-45

Order thereon —No 12343-49/11th Sep 44 Recorded

The Md c has an overdraft of Rs 5,086/- as deposit in the govt Savings Bank out of the loan of Rs 4,000/- taken from the govt for installing a duplicate pumping set at the local water works,

a sum of Rs 800/- has been for charges, leaving a balance of Rs 3,200/-

The bud el anticipates an income of Rs 95,438, the main items of which are as follows -

			Rs
A 1	octroi	—	10,000
2	Taxes on buildings and lands	—	8,000
5	Tolls and ferries	—	11,500
10	other taxes - water rate	—	4,000
C 2	Sale of lands	—	4,000
6	Income from slaughterhouses	—	2,000
D	grants from govt. - ~~maintenance~~		
	~~A~~ 11 charges of water works	—	6,000
7	public debt -		
	4 other items (S B)	—	40,000

List of Enclosures

The receipts side of the budget is approved ~~to be but not duplicated~~ ~~It is hoped that the anticipations~~ would be realized in full

The bud el has provided for an expenditure of Rs ~~90,349~~/- 90,349/- The following modifications ~~are~~ is made for reasons noted against ~~each~~ it. —

Copied by ~~-----~~

Budget head	—	Provided by the bud el	—	*Examined by* Approved by Govt	—	Remarks
E 9 maintenance of water works and supply of water	—	10,600	—	10,978	—	*As recommended by the D c

WD 04162—GPB—60 000—23-10-41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

with the above modification, the abstract figure of the budget will be as follows,-

		Rs
opening balance	—	20,921
Receipts	—	95,438
Total	—	1,16,359
Expenditure	—	90,727
closing balance	—	25,632

According to the above figures the expenditure is within the income and the closing balance as above the prescribed minimum. The bid should pay the contributions due to the Govt. Depts. Arrears of mohallafa and other taxes should be collected speedily

- Secy Law

To,

The D C Nyma ✓

The Cmdt ✓

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No D 3 C 3820/43 dated the 6th August 1944 from the Deputy Commissioner, Mysore, forwarding, for sanction, with his remarks, the budget estimates of the Nanjangud Town Municipality for the year 1944-45

Order No L 2343-44 dtd 28-ddd-44

Dated, Bangalore, 11 th September 1944

Recorded

The Municipal Council has an investment of Rs 5,086/- as Deposit in the Government Savings Bank Out of the loan of Rs 4,000/- taken from the Government for installing a duplicate pumping set at the local Water Works, a sum of Rs 800/- has been discharged, leaving a balance of Rs 3,200/-

The Municipal Council anticipates an income of Rs 95,438/- the main items of which are as follows -

A	1	Octroi	Rs 10,000
	2	Taxes on buildings and lands	8,000
	5	Tolls and ferries	11,500
	10	Other taxes - water rate	4,000
C	2	Sale of lands	4,000
	6	Income from slaughter houses	2,000
D		Grants from Government -	
		Annual Maintenance charges of water works	6,000
F		Public Debt -	
	4	Other items (Savings Bank)	40,000

The receipts side of the Budget is approved It is hope that the anticipations would be realized in full

The Municipal Council has provided for an expenditure of Rs 90,349/- The following modification is made for reasons noted against it -

P T O ,

Budget Head	Proposed by the municipal council.	Approved by Government.	Remarks
E 9 Maintenance of Water Works and supply of water	Rs.10,600	Rs.10,978	As recommended by the Deputy Commissioner

With the above modification, the abstract figures of the Budget will be as follows -

		Rs
Opening Balance		Rs 20,921
Receipts		95,438
	Total	Rs 116,359
Expenditure		90,727
Closing Balance		Rs 25,632

According to the above figures, the expenditure is within the income and the closing balance is above the prescribed minimum The Municipal Council should pay the contributions due to the several Government Departments in time Arrears of Mohatarfa and other taxes should be collected speedily.

For Secretary to Government,
Law Department.

To

The Deputy Commissioner, Mysore District

The Comptroller to Government

vvk.5